California/Baja California Workgroup: Imperial-Mexicali Air Quality Taskforce Report								
Goals/Objectives	Main Priorities	Major On-going and Planned Activities	Milestones/Schedules	FY04/05 Funding Needs	Lead Agency/ Organization			
Goal: Reduce Air Pollution								
Objective 1: By 2012 or sooner, reduce air emissions as much as possible toward attainment of respective national ambient air quality standards	Implement projects that educate the local population about air quality.	Hold an annual Environmental Health Forum  Real time data release— ozone forecasting		\$10,000 \$50,000				
	Develop and implement actions to clean sources of	Binational Pollution Credit Program		\$100,000				
	pollution	Fugitive Dust Wind Breaks		\$250,000				
		Natural gas public vehicles		\$2 million				
		Vehicle I/M program		\$500,000				
Objective 2: When baselines are defined, assist in developing alternative scenarios for emissions reductions in the Imperial and Mexicali valleys	Administration of taskforce	Admin activities – Document preparation Minute taking Translation Meeting preparations		\$30,000				
	Air quality program review	Review of current programs in the region		\$100,000				
	Collect and maintain accurate data on air	Air monitoring network		\$500,000				
	quality and respiratory health	Environmental health data center		\$1 million				
		Binational pollen network		\$75,000				

Objective3: Assist in	Develop local		
defining specific emission	capacity		
reductions strategies and			
air quality and exposure			
objectives to be achieved			
by 2012.			